

London Airports: Monthly Performance Monitor



Currency: GBP

KPI	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
ARR	2005	73.73	76.18	75.12	75.97	74.81	76.96	73.88	69.04	79.79	79.36			75.52
	2004	71.46	72.41	71.67	69.71	71.91	74.39	72.90	65.35	74.82	74.43			71.95
	abs. diff.	2.27	3.77	3.45	6.26	2.90	2.57	0.98	3.70	4.97	4.92			3.57
	% diff.	3.2%	5.2%	4.8%	9.0%	4.0%	3.5%	1.4%	5.7%	6.6%	6.6%			5.0%
Occ%	2005	69.1%	75.2%	78.4%	79.8%	82.6%	88.3%	89.6%	81.4%	89.0%	82.1%			81.6%
	2004	67.0%	74.4%	78.3%	78.5%	79.3%	84.8%	86.7%	81.6%	88.3%	84.3%			80.3%
	abs. diff.	2.1	0.8	0.1	1.3	3.3	3.5	2.9	-0.2	0.7	-2.2			1.2
	% diff.	3.1%	1.1%	0.1%	1.6%	4.1%	4.2%	3.4%	-0.2%	0.8%	-2.6%			1.5%
RevPAR	2005	50.92	57.33	58.89	60.60	61.76	67.99	66.21	56.19	71.03	65.18			61.60
	2004	47.87	53.89	56.10	54.73	57.02	63.08	63.18	53.30	66.06	62.74			57.80
	abs. diff.	3.05	3.44	2.79	5.87	4.74	4.91	3.03	2.89	4.97	2.44			3.80
	% diff.	6.4%	6.4%	5.0%	10.7%	8.3%	7.8%	4.8%	5.4%	7.5%	3.9%			6.6%

Source: The Bench, © 2005 The Bench Limited. Numbers are rounded and may not cast correctly. The Bench uses consistent samples to ensure comparability of data.